

**CITY OF DETROIT  
FISCAL 2003/2004 BUDGET**

A37000 Police Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00111 Police Commission		
370010 Board of Police Commissioners	34	3,035,788
<b>Police Commission Appro Total</b>	34	3,035,788
00112 Police Executive		
370020 Office of the Chief	19	1,799,322
370030 Executive Staff Officer	2	264,767
370055 Community & Corporate Services	14	1,083,869
370060 Mayor Security	21	2,062,932
370065 City Council Security	9	767,640
370070 Corporate Communication	7	672,301
<b>Police Executive Appro Total</b>	72	6,650,831
00113 Professional Accountability Bureau		
370120 Office of the Dep Chief-Prof. Accountability Bur	5	600,138
370125 Internal Controls Division	9	1,178,872
370130 Internal Affairs	26	2,326,365
370131 Special Investigative Section	23	2,278,185
370135 Office of Professionalism & Compliancy	6	592,804
<b>Professional Accountability Bureau Appro Total</b>	69	6,976,364
00115 Personnel Bureau		
370140 Office of the Director of Personnel Bureau	5	490,510
370150 Personnel/Recruiting Section	59	5,445,221
<b>Personnel Bureau Appro Total</b>	64	5,935,731
00116 Customer Service Zone - East		
370230 Office of the Dep Chief-Cust.Service Zone East	7	740,233
370260 First Precinct	280	20,580,204
370270 Third Precinct	149	11,278,198
370280 Fifth Precinct	205	15,378,916
370290 Seventh Precinct	205	15,596,377
370300 Eleventh Precinct	217	16,350,890
370310 Thirteenth Precinct	179	14,081,664
370320 Ninth Precinct	238	18,056,954
<b>Customer Service Zone - East Appro Total</b>	1,480	112,063,436
00117 Customer Service Zone - West		
370340 Office of the Dep Chief-Cust Service Zone-West	7	795,145

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00117 Customer Service Zone - West		
370370 Fourth Precinct	186	14,201,723
370380 Sixth Precinct	204	15,606,288
370390 Tenth Precinct	190	14,780,365
370400 Twelfth Precinct	200	15,028,177
370410 Second Precinct	191	14,887,819
370420 Eighth Precinct	227	17,196,579
<b>Customer Service Zone - West Appro Total</b>	<b>1,205</b>	<b>92,496,096</b>
00118 Central Services Bureau		
370430 Office of the Dep Chief-Central Services Bureau	7	730,411
370439 Organized Crime/Gang Division	7	921,564
370440 Narcotics Conspiracy Section	53	5,074,321
370441 Narcotics North/West Section	48	4,593,398
370442 Narcotics South/East Section	56	5,260,035
370443 Gang Enforcement Section	81	8,157,578
370444 Vice Section	36	3,593,632
370450 Major Crimes	5	459,966
370460 Court	70	5,804,848
370470 Commercial Auto Theft	24	2,586,124
370475 Task Force Administration Section	38	3,643,276
370480 Special Services Section	76	7,359,410
370500 Homicide	64	7,141,230
370510 Metropolitan	5	565,811
370530 Tactical Services	117	10,625,051
370540 Special Response Team	20	1,963,778
370555 Mobile Support	51	4,938,816
370560 Aviation	16	1,937,676
<b>Central Services Bureau Appro Total</b>	<b>774</b>	<b>75,356,925</b>
00119 Management Services Bureau		
370590 Office of the Deputy Chief-Mgmt Serv. Bureau	13	1,305,708
370598 Fiscal Relations Division	3	244,442
370600 Fiscal Operations Section	9	644,381
370601 Payroll Section	24	1,390,200
370675 Resource Management Division	10	5,331,134
370676 Vehicle Management Unit	29	2,213,296
370677 Facilities Management Section	64	4,616,163
370678 Assets & Inventory Control Section	26	5,361,786

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00119 Management Services Bureau		
370678 Assets & Inventory Control Section	26	5,361,786
<b>Management Services Bureau Appro Total</b>	178	21,107,110
00321 Secret Service Fund		
370740 Secret Service Operation	0	750,000
<b>Secret Service Fund Appro Total</b>	0	750,000
00380 Grant Contributions - Cash		
370710 Grant Contribution-Cash	0	2,925,502
<b>Grant Contributions - Cash Appro Total</b>	0	2,925,502
00537 Rape Counseling Unit		
370570 Rape Counseling	19	1,290,396
<b>Rape Counseling Unit Appro Total</b>	19	1,290,396
00547 Reimbursed Special Events		
370720 Reimbursed Special Events	0	289,700
<b>Reimbursed Special Events Appro Total</b>	0	289,700
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training	0	850,000
<b>Public Acts 301-302 Training Appro Total</b>	0	850,000
00880 Police Athletic League		
370880 Police Athletic League	11	982,260
<b>Police Athletic League Appro Total</b>	11	982,260
09111 Public Housing Security		
370580 Public Housing Security	50	4,773,969
<b>Public Housing Security Appro Total</b>	50	4,773,969
09112 Enhanced E-911		
370700 E-911 Improvements	0	1,488,865
370701 E-911 Telephone Operators	13	1,063,294
370702 3-1-1 Telephone System	20	847,841
<b>Enhanced E-911 Appro Total</b>	33	3,400,000
10082 Operations Portfolio		
372000 Office of the Asst Chief - Operations Portfolio	7	616,049
372010 Tactical Operations	15	1,439,644

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
10082 Operations Portfolio		
372027 Auxiliary Services Unit	49	2,011,175
<b>Operations Portfolio Appro Total</b>	71	4,066,868
10152 Casino Municipal Services-Police		
370095 Gaming Unit	125	11,058,330
<b>Casino Municipal Services-Police Appro Total</b>	125	11,058,330
10886 Domestic Violence Unit		
372280 Domestic Violence	32	2,729,908
<b>Domestic Violence Unit Appro Total</b>	32	2,729,908
11040 Administrative Portfolio		
372290 Office of the Asst Chief-Administrative Portfoli	5	519,329
372291 Training Bureau	5	419,246
372292 Detroit Metro Police Academy	50	5,215,915
372293 Executive Development/Succession Plan	5	527,214
<b>Administrative Portfolio Appro Total</b>	65	6,681,704
11041 Science & Technology Bureau		
372300 Office of the Deputy Chief-Science & Tech Bureau	5	546,161
372305 Technical Support	17	2,207,298
372310 Forensics & Records Management Division	5	510,633
372311 Records & Identification Section	78	5,286,972
372315 Forensics Services Section	45	4,568,890
372316 Crime Scene Services Unit	38	3,199,015
372320 Emergency Communications Division	5	567,071
372321 Communications Systems Unit	38	5,309,569
372322 Communications Operations Section	170	17,339,653
372323 Notification & Crime Reporting Section	86	5,666,322
<b>Science &amp; Technology Bureau Appro Total</b>	487	45,201,584
11042 Risk Management Bureau		
372330 Office of the Deputy Chief-Risk Management Burea	12	1,054,987
372335 Risk & Policy Management Division	4	435,961
372336 Medical Section	12	3,060,064
372337 Planning & Accreditation Section	14	1,321,102
372338 Legal Affairs Section	34	2,863,912
<b>Risk Management Bureau Appro Total</b>	76	8,736,026

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
11193 Missing Persons Unit		
370495 Missing Persons Unit	9	650,000
<b>Missing Persons Unit Appro Total</b>	9	650,000
<b>General Fund Group Total</b>	4,854	418,008,528
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity	17	1,600,000
<b>Enhanced Drug Enforcement Program Appro Total</b>	17	1,600,000
10163 COPS UHP-Housing		
372260 COPS UHP-Housing	24	1,614,551
<b>COPS UHP-Housing Appro Total</b>	24	1,614,551
11043 Auto Theft 17		
371176 Auto Theft 17	12	1,207,622
<b>Auto Theft 17 Appro Total</b>	12	1,207,622
11044 Western Wayne 2004		
371186 Western Wayne 2004	2	187,006
<b>Western Wayne 2004 Appro Total</b>	2	187,006
11045 SCREEN DOOR IX		
371216 Screen Door IX	10	1,012,528
<b>SCREEN DOOR IX Appro Total</b>	10	1,012,528
11046 Child Abuse Year III		
371972 Child Abuse - Year III	4	623,482
<b>Child Abuse Year III Appro Total</b>	4	623,482
11047 Domestic Violence - Byrne Grant Yr. 4		
372133 Domestic Violence - Byrne Grant Yr 4	0	868,753
<b>Domestic Violence - Byrne Grant Yr. 4 Appro Total</b>	0	868,753
11048 Carjacking Task Force 2004		
372144 Carjacking Task Force 2004	0	67,000
<b>Carjacking Task Force 2004 Appro Total</b>	0	67,000

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
11049 Bureau of Justice Assistance VIII		
372129 Bureau of Justice Assistance VIII	0	5,698,185
<b>Bureau of Justice Assistance VIII Appro Total</b>	0	5,698,185
11050 Gang Resistance Education and Training 2004		
371944 Gang Resistance Education and Training 2004	0	148,706
<b>Gang Resistance Education and Training 2004 Appro Total</b>	0	148,706
11051 Victim Assistance 2003-2004		
371045 Victim Assistance 2003-2004	2	508,285
<b>Victim Assistance 2003-2004 Appro Total</b>	2	508,285
<b>Special Revenue Fund Group Total</b>	71	13,536,118
<b>AGENCY APPROPRIATION TOTAL</b>	4,925	431,544,646

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<b>AGENCY REVENUES</b>		
General Fund Group		
00116 Customer Service Zone - East		
370230 Office of the Dep Chief-Cust.Service Zone East		140,700
<b>Customer Service Zone - East Appro Total</b>		<u>140,700</u>
00117 Customer Service Zone - West		
370340 Office of the Dep Chief-Cust Service Zone-West		86,400
<b>Customer Service Zone - West Appro Total</b>		<u>86,400</u>
00118 Central Services Bureau		
370460 Court		5,929,184
<b>Central Services Bureau Appro Total</b>		<u>5,929,184</u>
00119 Management Services Bureau		
370675 Resource Management Division		59,275,293
<b>Management Services Bureau Appro Total</b>		<u>59,275,293</u>
00547 Reimbursed Special Events		
370720 Reimbursed Special Events		289,700
<b>Reimbursed Special Events Appro Total</b>		<u>289,700</u>
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training		850,000
<b>Public Acts 301-302 Training Appro Total</b>		<u>850,000</u>
09111 Public Housing Security		
370580 Public Housing Security		4,866,381
<b>Public Housing Security Appro Total</b>		<u>4,866,381</u>
09112 Enhanced E-911		
370700 E-911 Improvements		3,400,000
<b>Enhanced E-911 Appro Total</b>		<u>3,400,000</u>
11040 Administrative Portfolio		
372292 Detroit Metro Police Academy		710,300
<b>Administrative Portfolio Appro Total</b>		<u>710,300</u>
11041 Science & Technology Bureau		
372311 Records & Identification Section		500,000
372315 Forensics Services Section		607,200

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<b>AGENCY REVENUES</b>		
General Fund Group		
11041 Science & Technology Bureau		
372321 Communications Systems Unit		100,000
<b>Science &amp; Technology Bureau Appro Total</b>		1,207,200
<b>General Fund Group Total</b>		76,755,158
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity		1,600,000
<b>Enhanced Drug Enforcement Program Appro Total</b>		1,600,000
10163 COPS UHP-Housing		
372260 COPS UHP-Housing		1,614,551
<b>COPS UHP-Housing Appro Total</b>		1,614,551
11043 Auto Theft 17		
371176 Auto Theft 17		1,207,622
<b>Auto Theft 17 Appro Total</b>		1,207,622
11044 Western Wayne 2004		
371186 Western Wayne 2004		187,006
<b>Western Wayne 2004 Appro Total</b>		187,006
11045 SCREEN DOOR IX		
371216 Screen Door IX		1,012,528
<b>SCREEN DOOR IX Appro Total</b>		1,012,528
11046 Child Abuse Year III		
371972 Child Abuse - Year III		623,482
<b>Child Abuse Year III Appro Total</b>		623,482
11047 Domestic Violence - Byrne Grant Yr. 4		
372133 Domestic Violence - Byrne Grant Yr 4		868,753
<b>Domestic Violence - Byrne Grant Yr. 4 Appro Total</b>		868,753
11048 Carjacking Task Force 2004		
372144 Carjacking Task Force 2004		67,000
<b>Carjacking Task Force 2004 Appro Total</b>		67,000



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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
11049 Bureau of Justice Assistance VIII		
372129 Bureau of Justice Assistance VIII		5,698,185
<b>Bureau of Justice Assistance VIII Appro Total</b>		5,698,185
11050 Gang Resistance Education and Training 2004		
371944 Gang Resistance Education and Training 2004		148,706
<b>Gang Resistance Education and Training 2004 Appro Total</b>		148,706
11051 Victim Assistance 2003-2004		
371045 Victim Assistance 2003-2004		508,285
<b>Victim Assistance 2003-2004 Appro Total</b>		508,285
<b>Special Revenue Fund Group Total</b>		13,536,118
<b>AGENCY REVENUE TOTAL</b>		90,291,276